



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 2/12/2013)

Z Ross Valley School District - 190 Districtwide (190 DW)

Summary Status

Description	Budgeted	Committed	Expended
Soft Cost	2,927,000	826,838	735,052
Hard Cost	55,000	1,000	644
Contingency	111,282	-	-
Total	3,093,282	827,838	735,696
Budgeted Hard Cost 1.8%			

Budget Status

Initial Amount	3,093,282
Approved Changes	-
Pending Changes	-
Total	3,093,282
Budgeted Contingency 3.6%	

Committed Status

Initial Contracted AMT	725,616	
Contract Changes	102,222	12.3%
Total	827,838	
Budget Committed 26.8%		

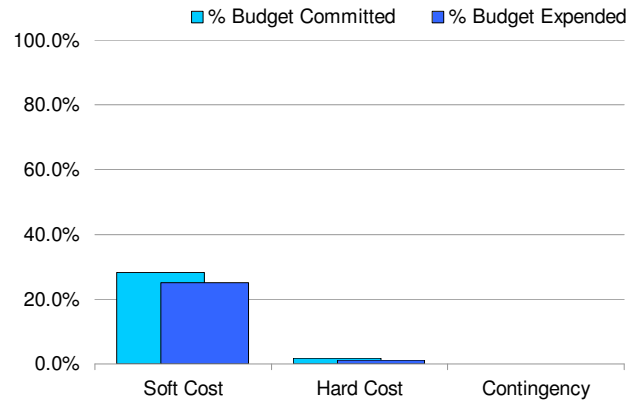
Expenditure Status

Paid	735,534
In Process for PMT	162
Total	735,696
Budget Expended 23.8%	

Construction Status

No Construction to report.
Construction is budgeted to start in FY 11-12.

Progress



Funding Sources

