

Ross Valley School District Deferred Maintenance Plan			2014-2019			
	<i>Project</i>			<i>D/W Cost</i>	<i>Open school cost</i>	<i>Priority</i>
<u>Asbestos Projects</u>						
BSL	Kitchen floor			\$ 8,000.00	\$ 8,000.00	1
WT	2-Old boiler rooms			\$ 30,000.00	\$ 30,000.00	
RH	Flooring			\$ 35,000.00		
DP	Flooring			\$ 30,000.00		
DP	Boiler			\$ 15,000.00		
Total District				\$ 118,000.00		
Total bsl,bsu,mr,wh,wt					\$ 38,000.00	
<u>Classroom Lighting</u>						
BSL	Rooms 9-14			\$ 30,000.00	\$ 30,000.00	
WH	Old Gym		Completed 2013	\$ 21,000.00	\$ 21,000.00	
HV	Multi Lighting			\$ 30,000.00	\$ 30,000.00	1
MR	Multi Lighting			\$ 30,000.00	\$ 30,000.00	2
RH	Rooms 20-35			\$ 80,000.00		
DP	Rooms 1-9			\$ 80,000.00		
Total District				\$ 250,000.00		
Total bsl,bsu,mr,wh,wt					\$ 90,000.00	
<u>Electrical</u>						
WH	Breakers Build 100		Completed 2014	\$ 23,500.00	\$ 23,500.00	1
BSL	All old panels			\$ 30,000.00	\$ 30,000.00	2
HV	All old panels			\$ 30,000.00	\$ 30,000.00	5
WT	All old panels			\$ 75,000.00	\$ 75,000.00	4
MR	All old panels			\$ 15,000.00	\$ 15,000.00	3
DP	All old panels			\$ 70,000.00		
DP	Electrical to all rooms			\$ 95,000.00		
RH	All old electrical panels			\$ 45,000.00		
RH	Electrical to all rooms			\$ 65,000.00		
RH	Upgrade fire alarm		Completed 2012	\$ 3,500.00		
Total District				\$ 425,000.00	\$ 150,000.00	

Total bsl,bsu,mr,wh,wt						
<i>Project</i>			<i>D/W Cost</i>	<i>Open school cost</i>	<i>Priority</i>	
<u>Floor Covering</u>						
BSL	Rooms 11-14			\$ 30,000.00	\$ 30,000.00	2
HV	Restrooms/Rooms/ office			\$ 75,000.00	\$ 75,000.00	3
MR	Rooms/ Office			\$ 15,000.00	\$ 15,000.00	4
WT	7 Rooms			\$ 40,000.00	\$ 40,000.00	1
DP	Rooms			\$ 85,000.00		
RH	Rooms			\$ 140,000.00		
Total District				\$ 385,000.00		
Total bsl,bsu,mr,wh,wt					\$ 160,000.00	
<u>HVAC</u>						
WH	Rooms 105-108			\$ 65,000.00	\$ 65,000.00	1
WH	Old gym			\$ 80,000.00	\$ 80,000.00	2
DP	Old boiler		Completed 2012	\$ 8,500.00		
RH	Old forced air			\$ 22,000.00		
Total District						
Total bsl,bsu,mr,wh,wt						
<u>Lead Abatement</u>						
1. District wide	Misc				\$ 145,000.00	

<u>Painting</u>						
BSL	Outside Paint			\$ 110,000.00	\$ 110,000.00	1
BSL	Inside Paint			\$ 85,000.00	\$ 85,000.00	
HV	Outside Paint		Touch up	\$ 15,000.00	\$ 15,000.00	
HV	Restrooms			\$ 8,000.00	\$ 8,000.00	2
Manor	Outside Paint		Touch up	\$ 15,000.00	\$ 15,000.00	
WT	Outside Paint		Library and 15-18	\$ 35,000.00	\$ 35,000.00	3
WT	Outside Paint		Touch up	\$ 15,000.00	\$ 15,000.00	
WH	Outside Paint		Completed 8-14	\$ 23,000.00	\$ 23,000.00	
DP	Outside Paint			\$ 68,000.00		
RH	Outside Paint			\$ 72,000.00		
Total District				\$ 388,000.00		
Total bsl,bsu,mr,wh,wt					\$ 283,000.00	
<u>Paving</u>						
BSL	Court Yard			\$ 85,000.00	\$ 85,000.00	1
BSL	Playground		Completed 2014	\$ 75,000.00	\$ 75,000.00	
BSL	Parking lot rear			\$ 75,000.00	\$ 75,000.00	7
HV	Play ground		Seal coat/ paint	\$ 35,000.00	\$ 35,000.00	5
HV	Drive way entry			\$ 45,000.00	\$ 45,000.00	6
HV	Extend Playground 30ft			\$ 40,000.00	\$ 40,000.00	
MR	Main play ground and Walkways			\$ 180,000.00	\$ 180,000.00	3
WT	Lower and Upper play ground and Walkways			\$ 180,000.00	\$ 180,000.00	4
WH	Repair Sidewalk and Walkway		Completed 2014	\$ 20,000.00	\$ 20,000.00	
WH	Parking lot			\$ 250,000.00	\$ 250,000.00	2
WH	Play ground		Completed 2014	\$ 178,000.00	\$ 178,000.00	
DP	Parking lot			\$ 68,000.00		
DP	Entrance from Portoues			\$ 45,000.00		
RH	Parking lot 1			\$ 90,000.00		
D/O	Parking lot 2			\$ 68,500.00		
Total District				\$ 1,161,500.00		

	<i>Project</i>			<i>D/W Cost</i>	<i>Open school cost</i>	
	<u>Wall systems</u>					
	BSL	Restrooms		\$ 45,000.00	\$ 45,000.00	2
	HV	Restrooms		\$ 45,000.00	\$ 45,000.00	1
	MR	Restrooms		\$ 45,000.00	\$ 45,000.00	4
	WH	Restrooms		\$ 32,000.00	\$ 32,000.00	5
	WT	Restrooms		\$ 40,000.00	\$ 40,000.00	3
	DP	Whole site		\$ 150,000.00		
	RH	Whole site		\$ 150,000.00		
	Total District			\$ 507,000.00		
	Total bsl,bsu,mr,wh,wt				\$ 207,000.00	
	Total of all District projects			\$ 4,516,500.00		
	Total BSL,BSU,MR,WT,WH				\$ 2,723,000.00	
	District Priority list and Other projects for;					
	Brookside, Hidden Valley, Manor, Wade Thomas, White Hill					
	Priority 1	\$ 631,500.00				
	Priority 2	\$ 553,000.00				
	Priority 3	\$ 250,000.00				
	Priority 4	\$ 375,000.00				
	Priority 5	\$ 182,000.00				
	Priority 6	\$ 35,000.00				
	Priority 7	\$ 250,000.00				
		\$ 2,276,500.00				